



Travis County ESD No. 12

PO Box 846 / 11200 Gregg Lane

Manor, TX 78653

512-272-4502

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Special Meeting

THURSDAY, July 30, 2026, AT 6:00 PM

12701 E US 290, MANOR, TX 78653

1. Call meeting to order and establish quorum.
2. Review certified agenda
3. Citizen's communication. *

PRESENTATION/ACTION AGENDA: Review, discuss and/or take appropriate action on all items listed below:

4. Consider taking action regarding 2026-27 budget;
5. Discuss and consider taking action regarding 2026 tax rate, including:
 - a. establishing proposed tax rate;
 - b. taking record vote and scheduling public hearing;
 - c. authorizing expense and publication of "Notice of Public Hearing on Tax Increase" in the Manor Journal; and
 - d. acknowledging and approving posting of "Notice About 2026 Tax Rates" and "Notice of Public Hearing on Tax Increase" to home page of District website.
6. Set next Regular Meeting Date
7. Adjourn

EXECUTIVE SESSION: The Board may retire to Executive Session any time between the meeting's opening and adjournment to discuss any matter on this agenda for any purpose authorized by the Texas Open Meetings Act, including but not limited to: consultation with legal counsel (Section 551.071 of the Texas Government Code); discussion of real estate acquisition (Section 551.072); discussion regarding a prospective gift to the District (Section 551.073); personnel matters (Section 551.074); and/or deliberation regarding security devices or security audits (Sections 551.076 and 551.089). Action, if any, will be taken in open session.

*If a citizen wishes to address the Board for three (3) minutes regarding any item on the agenda, under Citizens Communication, please contact the Board Secretary no later than ten (10) minutes prior to the meeting start time.

Board of Commissioners

Thomas Graham, President
Al Mays, Vice President
Michael Rhone, Treasurer
Eric Anderson, Deputy Treasurer
Shawn Barnes, Secretary

Document/Instrument #: 202681074
Receipt #: 81247
Receipt Date: 07/22/2026
Receipt Time: 11:19:59 AM

TRAVIS ESD NO. 12 TAXPAYER IMPACT STATEMENT

2025 Median Value of Homestead: \$341,324

2026 Median Value of Homestead: not yet determined

District Tax Rate**Homestead
Owner Tax Bill**

Actual for 2025: \$0.100000 per \$100 AV \$341.32

Proposed for 2026: not yet determined per \$100 AV not yet
determined

No New Revenue Rate for 2026: not yet determined per \$100 AV not yet
determined

Difference between Proposed Tax Rate
and No-New-Revenue Tax Rate: not yet determined per \$100 AV not yet
determined