



Travis County ESD No. 12

PO Box 846 / 11200 Gregg Lane

Manor, TX 78653

512-272-4502

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SPECIAL MEETING

WEDNESDAY, AUGUST 19, 2026, AT 6:00 PM

12701 E US 290, MANOR, TX 78653

1. Call meeting to order and establish quorum.
2. Review certified agenda
3. Citizen's communication. *

PRESENTATION/ACTION AGENDA: Review, discuss and/or take appropriate action on all items listed below:

4. Discuss and consider taking action regarding budget for fiscal year October 1, 2026 to September 30, 2027
[budget must be adopted before tax rate];
5. Take a record vote on the District's 2026 tax rate, adopt an Order Levying Taxes, authorize filing the Order with the County Tax Assessor/Collector; and
6. Acknowledge and approve posting of statement regarding adopted tax rate to home page of the District website;

CLOSING: Concluding business

7. Set next Regular Meeting Date
8. Adjourn

EXECUTIVE SESSION: The Board may retire to Executive Session any time between the meeting's opening and adjournment for any purpose authorized by the Texas Open Meetings Act, including but not limited to: consultation with legal counsel (Section 551.071 of the Texas Government Code); personnel matters (Section 551.074); discussion of real estate acquisition (Section 551.072); discussion regarding a prospective gift to the District (Section 551.073); and/or deliberation regarding security devices or security audits (Sections 551.076 and 551.089) . Action, if any, will be taken in open session.

*If a citizen wishes to address the Board for three (3) minutes regarding any item on the agenda, under Citizens Communication, please contact the Board Secretary no later than ten (10) minutes prior to the meeting start time.

Board of Commissioners

Thomas Graham, President
Al Mays, Vice President
Michael Rhone, Treasurer
Eric Anderson, Deputy Treasurer
Shawn Barnes, Secretary

Document/Instrument #: 202681193

Receipt #: 90152

Receipt Date: 08/13/2026

Receipt Time: 11:39:13 AM

Travis County ESD No. 12 TAXPAYER IMPACT STATEMENT

2025 Median Value of Homestead: \$309,296.00

2026 Median Value of Homestead: \$291,157.00

	District Tax Rate		Homestead Owner Tax Bill
Actual for 2025:	<u>\$0.100000</u>	per \$100 AV	<u>\$309.30</u>
Proposed for 2026:	<u>\$0.100000</u>	per \$100 AV	<u>\$291.16</u>
No New Revenue Rate for 2026:	<u>\$0.101886</u>	per \$100 AV	<u>\$296.65</u>
Difference between Proposed Tax Rate and No-New-Revenue Tax Rate:	<u>\$(0.001886)</u>	per \$100 AV	<u>\$(5.49)</u>