

NOTICE ABOUT 2026 TAX RATES

Property Tax Rates in Travis County ESD No. 12.

This notice concerns the 2026 property tax rates for Travis County ESD No. 12.

This notice provides information about two tax rates taxing units use in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, the taxing unit calculates these rates by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

Taxing units preferring to list the rates can expand this section to include an explanation of how they calculated these tax rates.

This year's no-new-revenue tax rate	\$ 0.101886/\$100
This year's voter-approval tax rate	\$ 0.107102/\$100

To see the full calculations, please visit tcesd12.com for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balances

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
Operations/general.	\$16,659,437.00

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. The taxing unit will pay these amounts from upcoming property tax revenues (*or additional sales tax revenues, if applicable*).

Description of Debt	Minimum Dollar Amount of Principal or Contract Payment to be Paid from Property Taxes	Minimum Dollar Amount of Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2023 Quint Engine	\$ 251,707.92	\$ 32,142.06	\$ 0.00	\$ 283,849.98
Fire Station	\$ 257,070.26	\$ 208,091.05	\$ 0.00	\$ 465,161.31
2021 Pierce Engines (2)	\$214,444.53	\$10,153.42	\$ 0.00	\$224,597.95
Station Loan #2	\$277,232.37	\$401,465.49	\$0.00	\$678,697.86

Total required for 2026 debt service	\$ 1,652,307.10
- Amount (<i>if any</i>) paid from funds listed in unencumbered funds	\$ 0.00
- Amount (<i>if any</i>) paid from other resources	\$ 0.00
- Excess collections last year	\$ 0.00
= Total to be paid from taxes in 2026	\$ 1,652,307.10
+ Amount added in anticipation that the taxing unit will collect only {collection rate}% of its taxes in 2026	\$ 0.00
= Total Debt Levy	\$ 1,652,307.10

This notice contains a summary of the no-new-revenue and voter-approval calculations as certified by John Carlton, General Counsel, on July 29, 2026.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.